

Yav Pem Suab Academy LCAP Goals and Expenditures (Operating Budget)
2021-2022

	Goal	Actions	Title	Total Cost	Total Per Goal
	conducive to support teaching and learning as measured by the HET classroom environment criteria by August 2021.	4	Health Services Specialist-LVN	\$88,478.00	
		5	HET School Environment	\$	
		6	HET Model School Inspection	\$10,000.00	
4	Annually, increase 5% of students meeting or exceeding grade level standards in California Assessment for Student Performance and Progress (CAASPP) ELA, CAASPP Math, CA Science Test (CAST), and English Language Proficiency Assessment for California (ELPAC), for a minimum of 20% increase in each respective standardized assessment by 2024.	1	YPSA Goal Attainment Data Chart	\$	\$36,500.00
	2	Instructional & Standardized Curriculum	\$20,000.00		
	3	Instructional Tools & Programs	\$		
	4	School Operations/Processes	\$14,000.00		
	5	English Learner (EL) Reclassification	\$2,500.00		
5	In alignment with the 2020-2025 charter petition formative and benchmark goals, students will demonstrate an increase of 5-10% academic achievement increments every year toward meeting or exceeding the targeted goals of 75% in NWEA, 90% in HLD, 85% in PE, 95% in Dance and TKD, 85% on teacher created assessments, and 100% readers by 3 rd grade no later than May 2024.	1	Grade Level/Team Collaboration	\$	\$1,098,764.00
		2	Training for YPSA Goal Attainment Data Chart and Master Spreadsheet for Formative and Benchmark Goals	\$	
		3	Additional Clerical Support	\$5,684.00	
		4	Hmong Language Development (HLD) Teachers	\$223,923.00	
		5	Movement Teachers (PE, Dance, TKD)	\$173,112.00	
		6	Instructional Aides (IA)	\$696,045.00	
6	Increase 3% schoolwide student perfect attendance from the current 95% to meet the expected charter petition target of 98% by April 2024.	1	Power School SIS	\$9,290.00	\$78,547.00
		2	Attendance Clerk	\$66,944.00	
		3	Perfect Attendance and Awards Assembly	\$1,000.00	
		4	School Messenger	\$1,313.00	
		5	Weekly Attendance Report	\$	
Total Budget:					\$4,989,909.00